CERTIFICATE

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of

City of Troy

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and
(3) the Amounts(s) of 2018 Ad Valorem Tax are within statutory limitations.

2019 Adopted Budget

Amount of 2018

				Amount of 2018	County
		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents: Computation to Determine Limit for	2010	No.	for Expenditures	Tax	Use Only
Allocation of MVT, RVT, 16/20M		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Li					
Fund	K.S.A.				42 202
General	12-101a	7	425,360	187,775	72.27
Debt Service Tort Liability	10-113 12-1220	8	61,278	8,869	1 000
Tort Liability	12-1220	0	01,276	0,009	1.770
	-	1			
		-			
	-	-			
Special Highway	1	9	31,000		
Electric		9	1,004,772		
Water		10	280,000		
Sewer		10	146,360		
Ambulance		11	290,136		
Employee Benefit		11	105,782		
Community Building		12	92,500		
Highway Maintenance		12			
		-			
		-			
		1			
Supplies the second of the sec					
N. D. L. I.B. I.A.		12			
Non-Budgeted Funds-A		13			
		1			
Totals		xxxxxx	2,437,188	196,644	44.291
Totals		TO COLORES	2,157,100	150,011	County Clerk's Use Only
Budget Summary		14			4. 439. 88.5
Neighborhood Revitalization Rebat	е	15			Nov 1, 2018 Total
'					Assessed Valuation
Tax Lid Limit (from Computation				196,804	
Does the City need to hold an elec	tion?		4	NO	
A AND A SHARE THE PARTY OF THE			. 11 /		
Assisted by:	-	,	1 // //		
Mize Houser & Company	-		De la Va	/	
Address:		Co			
211 E. 8th Street, Ste. A		DA	MIX Clay		
Lawrence, KS 66044			reflection of	Ph	
Email:	-	LIL	an Dech	raklyn	
sgordon@mizehouser.gom	-	71	1 1	00	
Attobi: Wywit, 5,	2018		apply	flow	~~
Y 160 1 1000	11 -	~	1 110.	KV.	
Mytanh	w	-	Tany 1	du -	
County Clerk			Gov	erning Body	
CPA Summery			V		
CPA Summary					

16. Total Percentage Adjustments

4,215

	Computation to Determine Limit for 2019		
2.	Total tax levy amount in 2018 budget + Library levy in 2018 budget - Other tax entity levy in 2018 budget - Net tax levy	\$	Amount of Levy 182,229 182,229
	2019 Budget Percentage Adjustments		
4.	New improvements for 2018 : + 5,785		
	Increase in personal property for 2018 : 5a. Personal property 2018 + 118,647 5b. Personal property 2017 - 106,729 5c. Increase in personal property (5a minus 5b) + 11,918 (Use Only if > 0)		
	6a. Real estate + 0 6b. State assessed + 0 6c. New improvements + 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2018 : + 22,467		
8.	Expiration of property tax abatements + 0		
9.	Expiration of TIF, Rural Housing, and NR Districts +(Incremental assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 40,170		
11.	Total estimated valuation July 1, 2018 4,439,886		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0091		
13.	Percentage adjustment increase (12 times 3) +	\$ 	1,664
14.	Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)		1.40%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$ _	2,551

2019 Revenue Adjustments

	(
25.	Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)	+ .	0
24.	Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)	+ .	0
23.	Law enforcement expenses - 2019 budget: Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)	+ .	10,360
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:	+ .	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:	+ .	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:	+ .	
19.	Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)	+ ,	-
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments		0
18.	Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+ .	
17.	Property tax revenues for debt service in 2019 budget: Property tax revenues for debt service in 2018 budget: Increase property tax revenues spent on debt service	+	0 0

Yes

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2019 budget: Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget:	+ + +	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29.	Total Computed Tax Levy		196,804

Other Tests - Property Tax Decline

Exemption from Election Requirment

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units) 2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units)			None None None
Average Tax Levy (last three years) CPI Adjustment of 0.014 Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!		
2019 Total Tax Levy (Less Levy for Other Governmental Units)			
Exemption from Election Requirement	#DIV/0!		
n:			
Other Tests - Lost Valuation Test			
Assessed Valuation Loss			
2019 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) Change in Levy		0 .	
CPI Adjustment 2019 Mill Rate (Less Mills for other Governmental Units)			2,551
Loss of Assessed Valuation Multiplied by 2019 Mill Rate Total Adjustment for Loss of Assessed Valuation			2,551

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		A	Allocation for Year 20	119	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	173,467	31,333	356	1,121	2,462	201
Debt Service						
Tort Liability	8,762	1,583	18	57	124	10
TOTAL	182,229	32,916	374	1,178	2,586	211

County Treas Motor Vehicle Estimate	32,916				
County Treas Recreational Vehicle Estimate		374			
County Treas 16/20M Vehicle Estimate			1,178		
County Treas Commercial Vehicle Tax Estimate				2,586	
County Treas Watercraft Tax Estimate			-		211
				•	
Motor Vehicle Factor	0.18063				
Recreational Vehicle Fact		0.00205			
10	6/20M Vehicle Factor		0.00646		
	Comn	nercial Vehicle F	actor	0.01419	
		Wat	tercraft Factor		0.00116

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Electric	Employee Benefit	77,060	99,840	105,772	KSA 12-825d
	1			***************************************	
	-				
			10 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
	Totals	77,060	99,840	105,772	
	Adjustments				
	Adjusted Totals	77,060	99,840	105,772	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

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STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Dat	e Due	Amount Due 2018		Amount Due 2019	
Debt	Issue	Retirement	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2015A GO Bond	8/4/2015	3/4/2055	2.50	2,080,000	2,017,510	8/4	8/4	50,438	32,422	49,627	33,232
Total G.O. Bonds					2,017,510			50,438	32,422	49,627	33,232
Revenue Bonds:					2,017,310			30,430	32,422	47,027	33,232
Y											
											/
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					2,017,510			50,438	32,422	49,627	33,232

Page No. 5

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2018	2018	2019
005A COP - Community Bldg	2/1/2005	240	4.75	433,000	223,000	28,296	34,500
2017 Truck	7/13/2017	48	3.50	25,900	22,834	6,941	6,941
7							
				Totals	245,834	35,237	41,441

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

FUND PAGE FOR FUNDS WITH	A TAX LEVY	
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FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	209,011	223,436	115,749
Receipts:			
Ad Valorem Tax	207,712	173,467	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		30,207	31,333
Recreational Vehicle Tax		294	
16/20M Vehicle Tax		931	1,121
Commercial Vehicle Tax		2,107	2,462
Watercraft Tax		236	
Gross Earning (Intangible) Tax		4,180	3,854
LAVTR			0
City and County Revenue Sharing			0
Sales Tax	57,805	55,000	55,000
Franchise Tax	21,661	15,000	
Licenses and Permits	3,650	3,500	3,500
Fines and Fees	2,170	2,000	2,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,237	3,600	3,600
Neighborhood Revitalization Rebate		-4,209	-6,032
Miscellaneous	16,861	16,000	11,740
Does miscellaneous exceed 10% Total Rec			22,710
Total Receipts	313,096	302,313	125,635
Resources Available:	522,107	525,749	241,384

City of Troy

FUND	PAGE -	GENER	AL
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FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Resources Available:	522,107	525,749	241,384
Expenditures:			
General Government	35,073	80,000	85,000
Public Safety	44,649	65,000	70,360
Highways and Streets	218,949	265,000	270,000
	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	298,671	410,000	425,360
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	200 (51	410.000	105.000
Total Expenditures	298,671	410,000	425,360
Unencumbered Cash Balance Dec 31	223,436		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	428,810	446,426	425,360
		Appropriated Balance	
	I otal Expenditu	ire/Non-Appr Balance	425,360
	200 200 - 200 -	Tax Required	183,976
	Delinquent Comp Rate:	2.1%	3,799
	Amount of 2	2018 Ad Valorem Tax	187,775

CPA	Summary	,

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	105,399	106,599	
Receipts:			
Ad Valorem Tax	1,200	0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,200	0	0
Resources Available:	106,599	106,599	
Expenditures:	100,399	100,599	100,599
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	106,599	106,599	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
		Appropriated Balance	
	Total Expenditu	ıre/Non-Appr Balance	0
	***	Tax Required	0
	Delinquent Comp Rate:	2.1%	0
	Amount of 3	2018 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Tort Liability	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	50,128	55,776	51.08
Receipts:			Walter 1 and 1
Ad Valorem Tax	10,508	8,762	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,571	1,583
Recreational Vehicle Tax		15	18
16/20M Vehicle Tax		48	57
Commercial Vehicle Tax		110	124
Watercraft Tax		12	10
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-213	-285
Miscellaneous		-213	-28:
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,508	10,305	1,507
Resources Available:	60,636	66,081	52,588
Expenditures:	00,030	00,081	32,388
Contractual Services	4.860	15,000	61,278
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10,000	01,270
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,860	15,000	61,278
Unencumbered Cash Balance Dec 31	55,776		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	11,203	59,335	61,278
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	61,278
		Tax Required	8,690
	Delinquent Comp Rate:	2.1%	179
	Amount of	2018 Ad Valorem Tax	8,869

CPA Summary		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	18,560	17,909	16,609
Receipts:			
State of Kansas Gas Tax	26,097	26,200	26,300
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,097	26,200	26,300
Resources Available:	44,657	44,109	42,909
Expenditures:			
Contractual Services	2,109	2,500	3,000
Commodities	24,639	25,000	28,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	26,748	27,500	31,000
Unencumbered Cash Balance Dec 31	17,909	16,609	11,909
2017/2018/2019 Budget Authority Amount:	31,390	27,500	31,000

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Ac	ont	ed	Buc	get

	Prior Year	Current Year	Proposed Budget
Electric	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	984,160	1,005,873	991,033
Receipts:			
Charges for Services	953,864	950,000	960,000
Interest on Idle Funds			
Miscellaneous	8,864	12,000	12,000
Does miscellaneous exceed 10% Total Rec	0,004	12,000	12,000
Total Receipts	962,728	962,000	972,000
Resources Available:	1,946,888	1,967,873	1,963,033
Expenditures:			-,,
Personal Services	123,985	130,000	141,000
Contractual Services	18,503	20,000	20,000
Commodities	711,760	715,000	720,000
Capital Outlay	9,707	12,000	18,000
Transfer Out to Employee Benefit	77,060	99,840	105,772
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	941,015	976,840	1,004,772
Unencumbered Cash Balance Dec 31	1,005,873	991,033	958,261
2017/2018/2019 Budget Authority Amount:	945,000	970,000	1,004,772

7 15,000	770,000	1,001,77
	See Tab C	
	715,000	, , , , , , , , , , , , , , , , , , , ,

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	38,975	60,328	72,318
Receipts:			
Charges for Services	268,500	272,000	278,000
Reimbursements	5,410	5,500	5,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	273,910	277,500	283,500
Resources Available:	312,885	337,828	355,818
Expenditures:			***************************************
Personal Services	118,802	127,510	135,000
Contractual Services	35,906	38,000	40,000
Commodities	97,849	100,000	105,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	252,557	265,510	280,000
Unencumbered Cash Balance Dec 31	60,328	72,318	75,818
2017/2018/2019 Budget Authority Amount:	270,000	270,000	280,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	182,652	169,470	155,110
Receipts:			
Charges for Services	121,502	125,000	125,000
Interest on Idle Funds			
Miscellaneous	565	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	122,067	125,500	125,500
Resources Available:	304,719	294,970	280,610
Expenditures:			
Personal Services	29,364	32,000	33,500
Contractual Services	9,439	10,000	12,000
Commodities	13,586	15,000	18,000
Debt Service	82,860	82,860	82,860
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	135,249	139,860	146,360
Unencumbered Cash Balance Dec 31	169,470	155,110	134,250
2017/2018/2019 Budget Authority Amount:	160,860	146,860	146,360

CPA Summary	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	353,243	177,789	176,289
Receipts:	333,243	177,705	170,207
Intergovernmental	97,204	95,000	98,000
Charges for Services	112,819	112,000	115,000
Contributions	12,222	8,000	8,000
Interest on Idle Funds			
Miscellaneous	20,331	20,000	20,000
Does miscellaneous exceed 10% Total Rec			***************************************
Total Receipts	242,576	235,000	241,000
Resources Available:	595,819	412,789	417,289
Expenditures:			
Personal Services	140,626	149,500	198,136
Contractual Services	15,011	19,000	22,000
Commodities	21,337	28,000	30,000
Capital Outlay	241,056	40,000	40,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	418,030	236,500	290,136
Unencumbered Cash Balance Dec 31	177,789	176,289	127,153
2017/2018/2019 Budget Authority Amount:	430,830	229,000	290,136

See Tab C

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	-4,049	-5,636	0
Receipts:			
Taxes	9	10	10
Transfer in from Electric	77,060	99,840	105,772
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	77,069	99,850	105,782
Resources Available:	73,020	94,214	105,782
Expenditures:			
Social Security	9,351	12,000	13,000
Retirement	9,343	10,000	12,000
Unemployment Tax	368	500	500
Worker's Compensation	4,306	5,000	6,000
Other Employee Benefits	55,288	66,714	74,282
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	78,656	94,214	105,782
Unencumbered Cash Balance Dec 31	-5,636	0	0
2017/2018/2019 Budget Authority Amount:	100,000	97,000	105,782

CPA Summary	See Tab B	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Community Building	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	203,514	192,853	201,557
Receipts:			
Sales Tax	82,973	85,000	88,000
Interest on Idle Funds			
Miscellaneous	7.045	7,000	7,000
Does miscellaneous exceed 10% Total Rec	7,945	7,000	7,000
	00.010	02.000	05.000
Total Receipts	90,918	92,000	95,000
Resources Available:	294,432	284,853	296,557
Expenditures: Capital Outlay	26.407	20,000	20.000
Contractual Services	36,497	20,000 35,000	20,000
Debt Service	31,495 33,587	28,296	38,000
Deot Service	33,387	28,290	34,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	101,579	83,296	92,500
Unencumbered Cash Balance Dec 31	192,853	201,557	204,057
2017/2018/2019 Budget Authority Amount:	105,438	73,618	92,500

See Tab C

Adopted Budget

324	Prior Year	Current Year	Proposed Budget
Highway Maintenance	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	. 0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	23,720	0	0

CPA Summary		

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2017 is to be shown)

(1) Fund Name:) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Library Construc	ction									
Jnencumbered	Un	encumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan I	Cas	sh Balance Jan I		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:	Rec	ceipts:		Receipts:		Receipts:		Receipts:		
						m1				
otal Receipts	0 Tot	al Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Lesources Available:	0 Res	sources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:	Exp	penditures:		Expenditures:		Expenditures:		Expenditures:		-0-
							*			
•										
otal Expenditures	0 Tot	al Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0 Cas	h Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0
						**Note: These tw	o block	figures should agree		

CPA Summary			

The governing body of

City of Troy

will meet on August 7, 2018 at 6:30 PM at Troy City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Troy City Hall and will be available at this hearing.

Detailed budget information is available at 1109 City than and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

1	Prior Year Actual	for 2017	Current Year Estim	ate for 2018	Proposed	Budget Year for 20	19
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	298,671	38.496	410,000	39.545	425,360	187,775	42,293
Debt Service			,,,,,,,,,	031010	125,550	107,775	72,273
Tort Liability	4,860	2.002	15,000	1.998	61,278	8,869	1.998
Special Highway	26,748		27.500		21,000		
Electric	941,015		27,500		31,000		
Water	252,557		976,840 265,510		1,004,772		
Sewer	135,249				280,000		-
Ambulance	418,030		139,860 236,500		146,360 290,136		
Employee Benefit	78,656		94,214				
Community Building	101,579				105,782		
Highway Maintenance	101,579		83,296		92,500		
Trigitway Maintenance							
Non-Budgeted Funds-A							
	96,879						
Totals	2,354,244	40.498	2,248,720	41.543	2,437,188	196,644	44.291
Less: Transfers	77,060	_	99,840		105,772		
Net Expenditure	2,277,184	_	2,148,880		2,331,416		
Total Tax Levied	177,564	L	182,229	[:	xxxxxxxxxxxxxxx		
Assessed					9.999/9599		
Valuation	4,384,522	L	4,386,568	L	4,439,886		
Outstanding Indebtedness,	2016		2015		****		
January 1,	2016		2017	_	2018	r	
G.O. Bonds Revenue Bonds	2,080,000	-	2,049,141	-	2,017,510	4	
Other		-		-	0		
	275,677	<u></u>	247,550		0		
Lease Purchase Principal	0	L	0		245,834		
Total	2,355,677		2,296,691	L	2,263,344		
*Tax rates are expressed in mi	lls			_			

Jane Boeh City Official Title: City Clerk

Page No. 14

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	181,618	40.906	6,032
Debt Service			0
Tort Liability	8,579	1.932	285
0			0
0			0
0	¥		0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	190,197	42.838	6,317

Valuation: 4,439,886

Valuation Factor: 4,439.886

Neighborhood Revitalization Subj to Rebate: 147,466

Neighborhood Revitalization factor: 147.466

^{**}This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing") the Neighborhood Revitalization Rebate table.

The governing hody of

will meet on August 7, 2018 at 6:30 PM at Troy City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Troy City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

_			Cont Van Estima	** for 2018	Pronosed E	Proposed Budget Year for 2019	9
	Prior Year Actual for 2017	Actual	Actual	Actual	Budget Authority	Amount of 2018	Estimate
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
eral	298,671	38.496	410,000	39.545	425,360	107,773	42.290
Service				1 000	877 13	8.869	1.998
Liability	4,860	2.002	15,000	866.1	0/2,10	0,007	1.000
cial Highway	26,748		27,500		1 004 772		
ctric	941,015		265 510		280,000		
ter	135,201		139,860		146,360		
bulance	418,030		236,500		290,136		
ployee Benefit	78,656		94,214		005.00		
nmunity Building	101,579		05-20				
The dy Trigillic lighter							
n-Budgeted Funds-A							
	96,879						
	VICESCC	40 A08	2 248 720	41.543	2,437,188	196,644	44.291
itals	2,354,244	40.498	99.840	41.545	105,772		
et Expenditure	2,277,184		2,148,880		2,331,416		
otal Tax Levied	1//,204		i di i				
aluation	4,384,522		4,386,568		4,439,886		
utstanding Indebtedness,	2016		2017	ı	2018	_	
.O. Bonds evenue Bonds	2.080,000		2,049,141		2,017,510		
ther	0 0		0		245,834		
Total	2,355,677		2,296,691		2,263,344	L	

AFFIDAVIT OF PUBLICATION

2019

STATE OF KANSAS, DONIPHAN COUNTY, SS:

religious or fraternal publication. Doniphan County, Kansas, and that said newspaper is not a trade, County, Kansas, with a general paid circulation on a yearly basis in of Kansas, and published in and of general circulation in Doniphan publisher of The Kansas Chief a weekly newspaper printed in the State Dana D. Foley, being first duly sworn, deposes and says: That he is

Kansas, in said County as periodicals postage paid. tion of said notice; and has been admitted at the post office of Wathena. and state for a period of more than five years prior to the first publicahas been so published continuously and uninterruptedly in said county Said newspaper is weekly published at least weekly 50 times a year:

weeks, the first publication thereof being made as aforesaid on the the regular and entire issue of said newspaper for Old consecutive That the attached notice is a true copy thereof and was published in

subsequent publications being made on the following dates: Alp day of , 20<u>/</u>/2, with

Printer's fee/ Affidavit fee \$ 213

Net Net Net Net Val Ass Val Out Out Oth

*Tax rates are expressed in mills

City Official Title: City Clerk